

- ◆ Milestone
- ◆ Critical Milestones
- █ Current Works
- █ Critical Works
- █ Remaining Level of...

**CHUN WO - CRGL  
JOINT VENTURE**

**CEDD CONTRACT NO. HK/2009/02  
WD II - Central Wanchai Bypass at Wan Chai East (Contract 2)  
3-MONTH ROLLING PROGRAMME (data date 07-Sep-18)**

Date	Revision	Checked	Approved

Activity ID	Activity Name	On Dur	Rem Dur	Scheduled /Actual Start	Scheduled / Actual Finish	Total Float	Calendar	2018																	
								August				September				October				November					
								05	12	19	26	02	09	16	23	30	07	14	21	28	04	11	18	25	02
<b>REINSTATE BAY 12 SEAWALL</b>																									
A1540	INSTALL SEAWALL	30	30	30-Nov-18	30-Dec-18	15	7-Day Workweek-1																		
<b>HELIPAD</b>																									
A1600	DISMANTLE OLD SEAWALL BLOCK AND EXCAVATE	14	14	01-Nov-18	14-Nov-18	14	7-Day Workweek-1																		
A1610	ROCKFILL G400	3	3	15-Nov-18	17-Nov-18	14	7-Day Workweek-1																		
A1620	LEVELLING	3	3	18-Nov-18	20-Nov-18	14	7-Day Workweek-1																		
A1630	1ST LAYER OF SEAWALL BLOCK	3	3	21-Nov-18	23-Nov-18	14	7-Day Workweek-1																		
A1640	2ND LAYER	3	3	24-Nov-18	26-Nov-18	14	7-Day Workweek-1																		
A1650	3RD LAYER	4	4	27-Nov-18	30-Nov-18	14	7-Day Workweek-1																		
A1660	4TH LAYER	3	3	01-Dec-18	03-Dec-18	14	7-Day Workweek-1																		
A1670	5TH LAYER	3	3	04-Dec-18	06-Dec-18	14	7-Day Workweek-1																		
<b>COPING</b>																									
<b>WITHIN D-WALL (TYPE 7)</b>																									
A1780	BAY 1 LOWER	14	14	07-Sep-18*	20-Sep-18	56	7-Day Workweek-1																		
A1790	BAY 2 LOWER	13	13	21-Sep-18	03-Oct-18	56	7-Day Workweek-1																		
A1800	BAY 1 UPPER	7	7	04-Oct-18	10-Oct-18	56	7-Day Workweek-1																		
A1810	BAY 2 UPPER	7	7	11-Oct-18	17-Oct-18	56	7-Day Workweek-1																		
<b>EAST SIDE COPING</b>																									
A1830	EAST COPING	31	31	17-Nov-18	17-Dec-18	39	7-Day Workweek-1																		
<b>BOX-O</b>																									
<b>ARRIVAL OF PRECAST UNIT FOR BAY 12</b>																									
A1840	ARRIVAL OF PRECAST UNIT FOR BAY 12	1	1	07-Sep-18*	07-Sep-18	62	7-Day Workweek-1																		
<b>INSTALLATION OF PRECAST UNIT</b>																									
A1850	INSTALLATION OF PRECAST UNITS	19	19	25-Oct-18	13-Nov-18	15	7-Day Workweek-1																		
A1860	BAY 1 FIX REBAR	2	2	01-Nov-18	03-Nov-18	15	7-Day Workweek-1																		
A1870	BAY 1 CONCRETE	1	1	03-Nov-18	04-Nov-18	15	7-Day Workweek-1																		
A1880	BAY 2 FIX REBAR	2	2	06-Nov-18	08-Nov-18	15	7-Day Workweek-1																		
A1890	BAY 2 CONCRETE	1	1	08-Nov-18	09-Nov-18	15	7-Day Workweek-1																		
A1900	BAY 3 FIX REBAR	2	2	13-Nov-18	15-Nov-18	15	7-Day Workweek-1																		
A1910	BAY 3 CONCRETE	1	1	15-Nov-18	16-Nov-18	15	7-Day Workweek-1																		
A1920	CLEAN UP, W/P AND B/F	13	13	17-Nov-18	30-Nov-18	15	7-Day Workweek-1																		
<b>CONSTRUCTION OF BAY 12</b>																									
<b>REMOVAL OF BULKHEAD</b>																									
A1930	BAY 19 STEEL BULKHEAD	2	0	01-Sep-18 A	05-Sep-18 A		7-Day Workweek-1																		
A1940	BAY 13 CONCRETE BULKHEAD	5	1	04-Sep-18 A	08-Sep-18	15	7-Day Workweek-1																		
A1950	CONSTRUCTION OF EARTH PLATFORM	6	6	08-Sep-18	14-Sep-18	15	7-Day Workweek-1																		
<b>PIPE PILING AND GROUTING</b>																									
A1960	WEST SIDE PIPE PILING	10	3	01-Aug-18 A	09-Sep-18	17	7-Day Workweek-1																		
A1970	WEST SIDE GROUTING	22	15	21-Aug-18 A	22-Sep-18	146	7-Day Workweek-1																		
A1980	EAST SIDE PIPE PILING	13	13	11-Sep-18	24-Sep-18	15	7-Day Workweek-1																		
A1990	EAST SIDE GROUTING	11	11	20-Sep-18	01-Oct-18	15	7-Day Workweek-1																		
<b>EXCAVATION AND ELS</b>																									
A2000	DEMOLISH OLD CULVERT, CUT STEEL PILE AND INSTALL ELS	10	10	21-Sep-18	01-Oct-18	15	7-Day Workweek-1																		
A2010	EXCAVATE TP -2.9mPD	8	8	01-Oct-18	09-Oct-18	15	7-Day Workweek-1																		
A2020	B/F G200 & ELS	8	8	09-Oct-18	17-Oct-18	15	7-Day Workweek-1																		
A2030	TAMPING	2	2	17-Oct-18	19-Oct-18	15	7-Day Workweek-1																		
A2040	LEVELLING	5	5	19-Oct-18	24-Oct-18	15	7-Day Workweek-1																		
<b>HUNG HING ROAD</b>																									
<b>REMOVAL OF D-WALL TO +1.5mPD</b>																									
A2050	ZONE A	21	0	13-Jul-18 A	25-Aug-18 A		7-Day Workweek-1																		
A2060	ZONE B	16	5	01-Sep-18 A	11-Sep-18	110	7-Day Workweek-1																		
A2070	ZONE C	14	14	17-Nov-18	30-Nov-18	44	7-Day Workweek-1																		
<b>BACKFILLING</b>																									
A2090	ZONE A	5	0	17-Aug-18 A	30-Aug-18 A		7-Day Workweek-1																		
A2100	ZONE B	7	7	11-Sep-18	18-Sep-18	149	7-Day Workweek-1																		

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JOINT VENTURE**

**CEDD CONTRACT NO. HK/2009/02  
WD II - Central Wanchai Bypass at Wan Chai East (Contract 2)  
3-MONTH ROLLING PROGRAMME (data date 07-Sep-18)**

Date	Revision	Checked	Approved

Activity ID	Activity Name	On Dur	Rem Dur	Scheduled /Actual Start	Scheduled /Actual Finish	Total Float	Calendar	2018																
								August			September			October			November							
A2110	ZONE C	5	5	01-Dec-18	05-Dec-18	71	7-Day Workweek-1																	
<b>MANHOLE</b>																								
A2130	MH7352A	8	6	05-Sep-18 A	12-Sep-18	106	7-Day Workweek-1																	
A2140	MH7354&7355	10	7	05-Sep-18 A	19-Sep-18	106	7-Day Workweek-1																	
A2150	MH7341	9	9	19-Sep-18	28-Sep-18	106	7-Day Workweek-1																	
<b>DRAOMAGE</b>																								
<b>CH3730-3760</b>																								
A2200	375MM DRAIN FROM SMH7354 TO BOX	16	0	31-Jul-18 A	18-Aug-18 A		7-Day Workweek-1																	
A2210	375M SMH7355 TO 7354	13	4	20-Aug-18 A	10-Sep-18	16	7-Day Workweek-1																	
A2220	300MM SMH734F1 TO 7355	11	10	03-Sep-18 A	21-Sep-18	16	7-Day Workweek-1																	
A2230	BACKFILLING	13	13	21-Sep-18	04-Oct-18	16	7-Day Workweek-1																	
A2240	AIR TEST AND CCTV	3	3	04-Oct-18	07-Oct-18	16	7-Day Workweek-1																	
<b>BCO</b>																								
A2250	600MM DRAIN SMH7352A TO BOX	11	0	30-Jul-18 A	09-Aug-18 A		7-Day Workweek-1																	
A2260	BAY 12 (1200MM TO BOX)	8	8	07-Nov-18	15-Nov-18	22	7-Day Workweek-1																	
A2270	BAY 12 TO 14 GULLUES AND 225 DRAIN	12	12	24-Nov-18	06-Dec-18	22	7-Day Workweek-1																	
<b>CH3730-3760 REMAINING</b>																								
A2280	300MM DRAIN SMH7341 TO 7353	9	9	06-Dec-18	15-Dec-18	22	7-Day Workweek-1																	
<b>ROADWORK</b>																								
<b>HHR</b>																								
A2390	ROAD FORMATION	12	12	30-Sep-18	12-Oct-18	16	7-Day Workweek-1																	
A2400	TESTING	10	10	12-Oct-18	22-Oct-18	16	7-Day Workweek-1																	
A2410	KERB	8	8	22-Oct-18	30-Oct-18	16	7-Day Workweek-1																	
A2420	SUB-BASE	12	12	30-Oct-18	11-Nov-18	16	7-Day Workweek-1																	
A2430	TEST	8	8	11-Nov-18	19-Nov-18	16	7-Day Workweek-1																	
A2440	ROAD FORMATION	3	3	19-Nov-18	22-Nov-18	16	7-Day Workweek-1																	
A2450	TEST AND SUB-BASE	11	11	22-Nov-18	03-Dec-18	16	7-Day Workweek-1																	
A2460	ROAD FURNITURE	14	14	28-Nov-18	12-Dec-18	16	7-Day Workweek-1																	
A2470	BLACK TOP	9	9	03-Dec-18	12-Dec-18	16	7-Day Workweek-1																	
<b>600mm Sewere</b>																								
<b>FIRST STAGE</b>																								
A2500	600MM SEWER	5	1	26-Jul-18 A	07-Sep-18	97	7-Day Workweek-1																	
A2510	B/F	5	5	08-Sep-18	12-Sep-18	97	7-Day Workweek-1																	
A2520	SUB-BASE	9	9	13-Sep-18	21-Sep-18	97	7-Day Workweek-1																	
A2530	BLACKTOP	2	2	22-Sep-18	23-Sep-18	97	7-Day Workweek-1																	
A2540	TTA	1	1	24-Sep-18	24-Sep-18	97	7-Day Workweek-1																	
<b>SECOND STAGE</b>																								
A2550	600MM SEWER	12	12	25-Sep-18	06-Oct-18	97	7-Day Workweek-1																	
A2560	B/F	5	5	07-Oct-18	11-Oct-18	97	7-Day Workweek-1																	
A2570	SUB-BASE	9	9	12-Oct-18	20-Oct-18	97	7-Day Workweek-1																	
A2580	BLACKTOP	2	2	21-Oct-18	22-Oct-18	97	7-Day Workweek-1																	
A2590	TTA	1	1	23-Oct-18	23-Oct-18	97	7-Day Workweek-1																	
<b>FINAL STAGE</b>																								
A2600	600MM SEWER mh4.13 TO 4.15 TO 4.17	11	11	24-Oct-18	03-Nov-18	97	7-Day Workweek-1																	
A2610	AIR TEST	1	1	04-Nov-18	04-Nov-18	97	7-Day Workweek-1																	
A2620	b/f	3	3	05-Nov-18	07-Nov-18	97	7-Day Workweek-1																	
A2630	AIR TEST AND CCTV	2	2	08-Nov-18	09-Nov-18	97	7-Day Workweek-1																	
<b>EXPO DRIVE, WCR1 &amp; WCR3 REMAINING WORKS</b>																								
A2650	CMS INSTALLATION	11	1	28-Jul-18 A	08-Sep-18	101	7-Day Workweek-1																	
A2660	WCR1 U CHANNELS	50	50	07-Sep-18*	26-Oct-18	52	7-Day Workweek-1																	
A2670	EXPO DRIVE COVER REMEDIAL	46	23	15-Aug-18 A	29-Sep-18	123	7-Day Workweek-1																	
A2680	EXPO DRIVE COPING	28	28	17-Sep-18	14-Oct-18	123	7-Day Workweek-1																	
A2690	WCR1 EVA	59	59	01-Nov-18*	29-Dec-18	47	7-Day Workweek-1																	
A2700	WCR3 SUB-BASE	24	24	17-Nov-18*	10-Dec-18	61	7-Day Workweek-1																	
A2710	REPAIR COPING	11	11	29-Nov-18*	09-Dec-18	67	7-Day Workweek-1																	

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WD II - Central Wanchai Bypass at Wan Chai East (Contract 2)  
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Activity ID	Activity Name	On Dur	Rem Dur	Scheduled /Actual Start	Scheduled / Actual Finish	Total Float	Calendar	2018																	
								August				September				October				November					
								05	12	19	26	02	09	16	23	30	07	14	21	28	04	11	18	25	02
A2720	WCR1&3 ARMOUR SLOPE PROFILE	31	31	01-Dec-18*	31-Dec-18	45	7-Day Workweek-1																		
A2740	REINSTATE WCR3 EXIT	23	23	24-Sep-18*	16-Oct-18	121	7-Day Workweek-1																		
A2750	WCR3 FENCING	23	23	09-Nov-18*	01-Dec-18	75	7-Day Workweek-1																		

<ul style="list-style-type: none"> <li>◆ ◆ Milestone</li> <li>◆ ◆ Critical Milestones</li> <li>█ Current Works</li> <li>█ Critical Works</li> <li>█ Remaining Level of...</li> </ul>	<b>CHUN WO - CRGL JOINT VENTURE</b>	<b>CEDD CONTRACT NO. HK/2009/02 WD II - Central Wanchai Bypass at Wan Chai East (Contract 2) 3-MONTH ROLLING PROGRAMME (data date 07-Sep-18)</b>	Date	Revision	Checked	Approved

**CEDD Contract No. HK/2012/08  
Wan Chai Development Phase II  
Central - Wan Chai Bypass at Wan Chai West**

Activity ID	Activity Name	Remaining Dur	Early Start	Early Finish	Activity % Complete	2018												2019									
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
<b>HK/2012/08 Revised Works Programme Rev.12.0(DD 20 November 2017)</b>																											
<b>Key Dates and Milestone Dates</b>																											
<b>Sections of Works Completion (Included Not Granted EOT Entitlement of The Contractor)</b>																											
KD10840	Completion of Section IIIA	0		08-Sep-18*	0%																						
KD10860	Completion of Section IV	0		30-Aug-18*	0%																						
KD10880	Completion of Section V	0		26-Sep-18*	0%																						
KD11010	Completion of Section VII	0		14-Sep-18*	0%																						
KD11020	Completion of Section VIII	0		21-Sep-18*	0%																						
KD11040	Completion of Section IX	0		21-Sep-19*	0%																						
KD11060	Completion of Section X	0		21-Sep-18*	0%																						
<b>Planned Sections of Works Completion</b>																											
KD10080	Planned Section IIIA Completion - Road A2,A4, A5	0		08-Sep-18	0%																						
KD10100	Planned Section IV Completion - Slip Road 3	0		30-Aug-18	0%																						
KD10140	Planned Section V Completion - Remaining At-Grade Road	0		26-Sep-18	0%																						
KD10280	Planned Section VII Completion - Remainder Works	0		14-Sep-18	0%																						
KD10300	Planned Section VIII Completion - Landscape Softwork	0		21-Sep-18	0%																						
KD10320	Planned Section IX Completion - Establishment Works	0		21-Sep-19	0%																						
KD10340	Planned Section X Completion - Tree Protection & Preservation	0		21-Sep-18	0%																						
<b>Dredging and Reclamation</b>																											
<b>Marine Work Construction</b>																											
<b>Zone CRIII</b>																											
<b>Seawall Construction - Zone CRIII</b>																											
<b>Zone CRIII Seawall- 2nd Stage</b>																											
<b>Seawall 2 &amp; 12</b>																											
MAR21371	Zone CRIII - seawall 2 & 12 - Backfilling remaining portion (type A, geotextile and filter)	0	19-Jan-18 A	27-Jan-18 A	100%	■																					
<b>Zone D</b>																											
<b>Seawall Construction - Zone D</b>																											
<b>Seawall 10 &amp; 11</b>																											
MAR20630	Zone D - Seawall 10 & 11: Install remaining seawall block	14	20-Feb-18*	05-Mar-18	0%		■																				
MAR20650	Zone D - Seawall 10 & 11: Backfill Type A	7	06-Mar-18	12-Mar-18	0%			■																			
MAR20670	Zone D - Seawall 10 & 11: Lay geotextile and filter	7	13-Mar-18	19-Mar-18	0%			■																			
<b>Works for Section Completion</b>																											
<b>Construction</b>																											
<b>Section III A - Road A2, A4 &amp; A5</b>																											
<b>Roadwork &amp; Utilities - Section 1 (L1806 - L1801)</b>																											

Data Date: 20-Feb-18

- ◆ Current Milestone
- Actual Work
- Critical Remaining Work
- Remaining Work
- Remaining Level of Effort

**Updated Works Programme Rev.12  
(Ref. to Rev.12 as of 20 February 2018)**

Date	Revision	Checked	Approved
20-Feb-18	12		

**CEDD Contract No. HK/2012/08  
Wan Chai Development Phase II  
Central - Wan Chai Bypass at Wan Chai West**

Activity ID	Activity Name	Remaining Dur	Early Start	Early Finish	Activity % Complete	2018												2019											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct		
SIIIA10279c	Sec III A - section 1 carriageway - sewerage pipe from M/H 8C to F8B (night time): construct sewerage pipe	0	02-Jan-18 A	03-Feb-18 A	100%																								
SIIIA10293	Sec III A - section 1 carriageway - sewerage pipe from M/H F8B - F8A (night time)	6	05-Feb-18 A	26-Feb-18	0%																								
SIIIA10294	Sec III A - section 1 carriageway - sewerage pipe from M/H F8A - F8	8	17-Jan-18 A	28-Feb-18	27.27%																								
SIIIA10295	Sec III A - carriageway - works prior TTA stage 5: excavation and duct laying of TCSS and public lighting	7	18-Jan-18 A	27-Feb-18	0%																								
SIIIA10298	Sec III A - section 1 carriageway - works prior TTA stage 5: road kerb	5	28-Feb-18	05-Mar-18	0%																								
SIIIA10301	Sec III A - section 1 carriageway - works prior TTA stage 5: road formation	2	06-Mar-18	07-Mar-18	0%																								
SIIIA10302	Sec III A - section 1 carriageway - works prior TTA stage 5: laying asphalt	5	08-Mar-18	13-Mar-18	0%																								
SIIIA10303	Sec III A - section 1 carriageway - works prior TTA stage 5: road marking & preparation works	3	14-Mar-18	16-Mar-18	0%																								
SIIIA10310	Sec III A - section 1 carriageway - TTA stage 5: Implementation of TTA Stage 5	1	17-Mar-18	17-Mar-18	0%																								
SIIIA10310a	Sec III A - section 1 carriageway - TTA stage 5: remaining sewerage pipe for M/H F8A - M/H F8	12	19-Mar-18	04-Apr-18	0%																								
SIIIA10310b	Sec III A - section 1 carriageway - TTA stage 5: remaining sewerage pipe for M/H F8A - M/H F8B	18	06-Apr-18	26-Apr-18	0%																								
SIIIA10310c	Sec III A - section 1 carriageway - TTA stage 5: SR1 at-grade road- remove sheetpile at U-trough west	5	19-Mar-18	23-Mar-18	0%																								
SIIIA10310d	Sec III A - section 1 carriageway - TTA stage 5: SR1 at-grade road -remove temp. road access bay 5 of SR1	21	24-Mar-18	21-Apr-18	0%																								
SIIIA10310e	Sec III A - section 1 carriageway - TTA stage 5: SR1 at-grade road -construct upstand wall above Dwall	25	23-Apr-18	23-May-18	0%																								
SIIIA10310f	Sec III A - section 1 carriageway - TTA stage 5: SR1 at-grade road - roadside barrier	14	24-May-18	08-Jun-18	0%																								
SIIIA10310g	Sec III A - section 1 carriageway - TTA stage 5: SR1 at-grade road - road formation	7	09-Jun-18	16-Jun-18	0%																								
SIIIA10310h	Sec III A - section 1 carriageway - TTA stage 5: SR1 at-grade road - laying asphalt with transition slab	14	19-Jun-18	05-Jul-18	0%																								
SIIIA10312	Sec III A - roadwork and utilities section 1 carriageway - Drainage works (L2202 - L2201)	15	19-Mar-18	09-Apr-18	0%																								
SIIIA10312a	Sec III A - roadwork and utilities section 1 carriageway - Drainage works (L1805 - L1801)	15	10-Apr-18	26-Apr-18	0%																								
SIIIA10312b	Sec III A - roadwork and utilities section 1 carriageway - Drainage works (L1805-1807)	12	27-Apr-18	11-May-18	0%																								
SIIIA10313	Sec III A - roadwork and utilities section 1 carriageway - gully pipe (L1807 - L1801)	14	07-May-18	23-May-18	0%																								
SIIIA10320	Sec III A - roadwork and utilities section 1 carriageway - fresh watermain	7	24-May-18	31-May-18	0%																								
SIIIA10340	Sec III A - roadwork and utilities section 1 carriageway - utilities: HEC (80m) along carriageway	14	01-Jun-18	16-Jun-18	0%																								
SIIIA10360	Sec III A - roadwork and utilities section 1 carriageway - road kerb & formation	14	19-Jun-18	05-Jul-18	0%																								
SIIIA10400	Sec III A - roadwork and utilities section 1 carriageway - black top	7	06-Jul-18	13-Jul-18	0%																								
SIIIA10420	Sec III A - Implementation of TTA Stage 7P (Closure of U-turn at Expo Drive)	1	14-Jul-18	14-Jul-18	0%																								
SIIIA10440	Sec III A - roadwork and utilities section 1 carriageway : breaking existing asphalt	10	16-Jul-18	26-Jul-18	0%																								
SIIIA10460	Sec III A - roadwork and utilities section 1 carriageway: road kerb and formation	14	27-Jul-18	11-Aug-18	0%																								
SIIIA10480	Sec III A - roadwork and utilities section 1 carriageway : black top	10	13-Aug-18	23-Aug-18	0%																								
SIIIA10500	Sec III A - roadwork and utilities section 1 carriageway : roadmarking and road furniture	14	24-Aug-18	08-Sep-18	0%																								
<b>Roadwork &amp; Utilities - Section 2 (L1810 - L1807)</b>																													
SIIIA12590	Sec III A - roadwork and utilities section 2 carriageway - black top	0	20-Jan-18 A	27-Jan-18 A	100%																								
<b>Roadwork &amp; Utilities - Section 3 (L1808 - L1102)</b>																													
SIIIA12770	Sec III A - roadwork and utilities section 3 carriageway - utilities: HEC ducting (60m) & crossroad duct (PCCW & HGC)	0	20-Jan-18 A	07-Feb-18 A	100%																								
SIIIA12790	Sec III A - roadwork and utilities section 3 carriageway - road kerb & formation	17	08-Feb-18 A	10-Mar-18	0%																								
SIIIA12810	Sec III A - roadwork and utilities section 3 carriageway - black top	7	12-Mar-18	19-Mar-18	0%																								
<b>Roadwork &amp; Utilities - Section 6 (L1102 - L1411)</b>																													
SIIIA13399	Sec III A - roadwork and utilities section 6 carriageway - gully pipe (L1101 -L1102)	0	12-Jan-18 A	26-Jan-18 A	100%																								
SIIIA13444	Sec III A - roadwork and utilities section 6 carriageway - watermain (road crossing)	0	27-Jan-18 A	03-Feb-18 A	100%																								
SIIIA13445	Sec III A - roadwork and utilities section 6 carriageway - utilities: crossed duct(HEC , HGC, PCCW)	13	05-Feb-18 A	06-Mar-18	0%																								





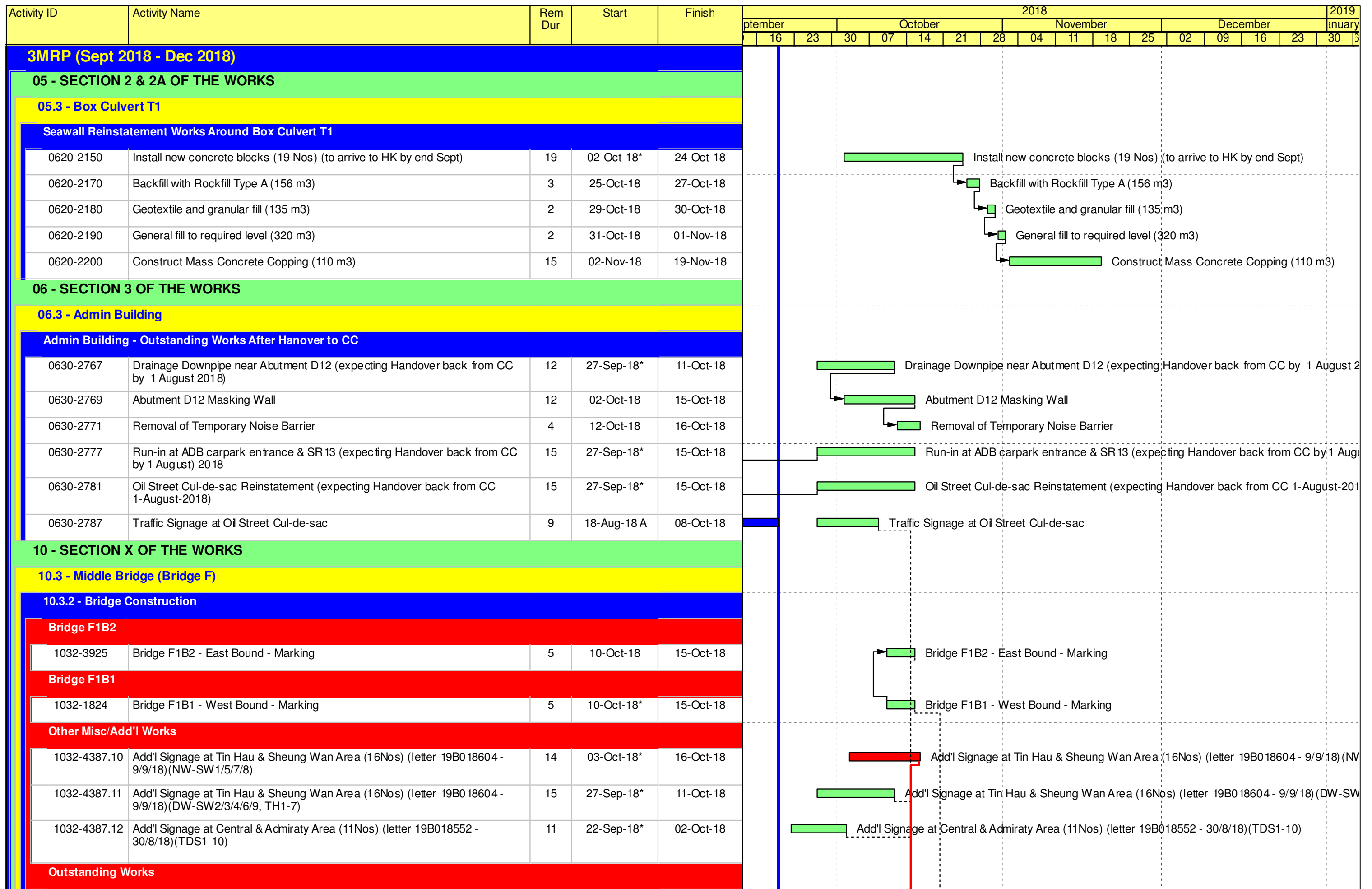




**CEDD Contract No. HK/2012/08  
Wan Chai Development Phase II  
Central - Wan Chai Bypass at Wan Chai West**

Activity ID	Activity Name	Remaining Dur	Early Start	Early Finish	Activity % Complete	2018												2019											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct		
<b>Promenade Seawall Parapet Construction &amp; EVA</b>																													
SVII12000	Sec VII - Precast parapet	67	18-Nov-17 A	14-May-18	0%																								
SVII12010	Sec VII - Zone CRIII - seawall parapet: Backfilling	14	20-Feb-18	07-Mar-18	0%																								
SVII12120	Sec VII - Zone CRIII - seawall parapet: Construct mass concrete coping	30	08-Mar-18	16-Apr-18	0%																								
SVII12122	Sec VII - Zone CRIII - seawall parapet: reinforced concret coping	17	17-Apr-18	07-May-18	0%																								
SVII12140	Sec VII - Zone CRIII - seawall parapet: construct seawall parapet	30	08-May-18	12-Jun-18	0%																								
SVII12160	Sec VII - CRIII - EVA: watermain	14	13-Jun-18	29-Jun-18	0%																								
SVII12180	Sec VII - CRIII - EVA: U-channel	14	30-Jun-18	17-Jul-18	0%																								
SVII12200	Sec VII - CRIII - EVA: bituminous layer	5	18-Jul-18	23-Jul-18	0%																								
SVII12220	Sec VII - CRIII - EVA: paving block	30	24-Jul-18	27-Aug-18	0%																								
SVII13120	Sec VII - Zone A1, A2 & B - seawall parapet: Construct mass concrete coping	14	28-Dec-17 A	07-Mar-18	68.18%																								
SVII13122	Sec VII - Zone A1, A2 & B - seawall parapet: reinforced concrete coping	18	08-Mar-18	28-Mar-18	0%																								
SVII13140	Sec VII - Zone A1, A2 & B - seawall parapet: Construct seawall parapet	30	09-Apr-18	14-May-18	0%																								
SVII13160	Sec VII - Zone A1, A2 & B - EVA: watermain	14	15-May-18	31-May-18	0%																								
SVII13180	Sec VII - Zone A1, A2 & B - EVA: U-channel	14	01-Jun-18	16-Jun-18	0%																								
SVII13182	Sec VII - Zone A1, A2 & B - EVA: bituminous layer	5	19-Jun-18	23-Jun-18	0%																								
SVII13184	Sec VII - Zone A1, A2 & B - EVA: paving block	30	25-Jun-18	30-Jul-18	0%																								
SVII13200	Sec VII - Zone D - seawall parapet: Remove temporary seawall block	21	07-Mar-18	03-Apr-18	0%																								
SVII13220	Sec VII - Zone D - seawall parapet: Construct mass concrete	30	04-Apr-18	10-May-18	0%																								
SVII13222	Sec VII - Zone D - seawall parapet: reinforced concrete coping	18	11-May-18	01-Jun-18	0%																								
SVII13240	Sec VII - Zone D - seawall parapet: Construct seawall parapet	25	02-Jun-18	03-Jul-18	0%																								
SVII13260	Sec VII - Zone D - EVA : watermain	14	04-Jul-18	19-Jul-18	0%																								
SVII13280	Sec VII - Zone D - EVA : U-channel	14	20-Jul-18	04-Aug-18	0%																								
SVII13300	Sec VII - Zone D - EVA : bituminous layer	5	06-Aug-18	10-Aug-18	0%																								
SVII13320	Sec VII - Zone D - EVA : paving block	30	11-Aug-18	14-Sep-18	0%																								
<b>Promenade Footpath</b>																													
<b>Section 1</b>																													
SVII10440	Sec VII - section 1 footpath - drainage works : connection pipe & U -channel	10	24-May-18	04-Jun-18	0%																								
SVII10445	Sec VII - section 1 footpath - watermain	7	05-Jun-18	12-Jun-18	0%																								
SVII10460	Sec VII - section 1 footpath - lighting	7	13-Jun-18	21-Jun-18	0%																								
SVII10500	Sec VII - section 1 footpath - paving block	21	22-Jun-18	17-Jul-18	0%																								
<b>Section 2</b>																													
SVII12610	Sec VII - section 2 footpath - drainage works : L2202 - L2203A	20	20-Feb-18	14-Mar-18	0%																								
SVII12615	Sec VII - section 2 footpath - watermain	7	15-Mar-18	22-Mar-18	0%																								
SVII12630	Sec VII - section 2 footpath - utilities: TCSS	21	23-Mar-18	20-Apr-18	0%																								
SVII12670	Sec VII - section 2 footpath - paving block	30	21-Apr-18	28-May-18	0%																								
<b>Section 3</b>																													
SVII12850	Sec VII - section 3 footpath - watermain	17	20-Feb-18	10-Mar-18	0%																								
SVII12870	Sec VII - section 3 footpath - utilities (HEC, TCSS, HGC, PCCW)	40	12-Mar-18	02-May-18	0%																								
SVII12875	Sec VII - 3 footpath - drainage works :U chanel	14	03-May-18	18-May-18	0%																								





Remaining Level of Effort	Remaining Work
Actual Level of Effort	Critical Remaining Work
Actual Work	Milestone

**Contract HY/2009/19**  
**Three Months Rolling Programme (20.Sept.2018 to 20.Dec.2018)**

Activity ID	Activity Name	Rem Dur	Start	Finish	2018																	2019		
					September			October				November				December				January				
					16	23	30	07	14	21	28	04	11	18	25	02	09	16	23	30	06			
1032-4400	Corbel Const & Replacement of Temporary Lighting to Permanent at F4-F5 (NW)	28	18-Oct-18	19-Nov-18																				
1032-4420	Replacement of Temporary L3 Railing to Permanent Between Pier F8-F14 (NW)	28	01-Nov-18	03-Dec-18																				
1032-4430	Install remaining standard traffic & directional sign (NW)	28	01-Nov-18	03-Dec-18																				
1032-4440	Removal of Temporary JTI sign gantry at Tong Sui Slip Road (NW)	28	04-Dec-18	07-Jan-19																				
1032-4480	Concrete Surround for TCSS Ducting at Existing IEC bridge 8 bays (NW)	25	04-Dec-18	03-Jan-19																				
1032-4490	Cover Plate for TCSS / JTI Cable Tray Existing IEC bridge (NW)	14	14-Dec-18	31-Dec-18																				
1032-4520	Maintenance walkway & Fall Arrest system at Green Roof	45	18-Oct-18	08-Dec-18																				
1032-4530	Remedial Works to Marine Pile Caps	21	18-Oct-18	10-Nov-18																				
<b>10.6 - Tunnel Approach Ramp</b>																								
<b>10.6.1 - Approach Ramp (Excluding Portion IIB)</b>																								
<b>Retaining Walls &amp; Trough Structure B,C &amp; D</b>																								
1061-7240	Road Kerb, Paving & Fencing Works at Trough B/C/D	12	03-Sep-18 A	05-Oct-18																				
<b>Landscape Deck</b>																								
1061-7477	Bay C1-C5 > Type 2 Railing Above Landscape Deck (North & South side)	12	21-Jul-18 A	05-Oct-18																				
1061-7479	Bay C1-C5 > Type 2 Railing Above Landscape Deck (East & West side)	35	06-Oct-18	16-Nov-18																				
1061-7483	Bay C1-C5 > Waterproofing/Screeding/Root Barriers/Draining Composite/Subsoil+Soil Placing	58	12-Jul-18 A	29-Nov-18																				
<b>Road &amp; Other Misc Works</b>																								
1061-7600	Approach Ramp Final Road Surfacing & Marking (excl Portion IIB)	6	15-Sep-18 A	27-Sep-18																				
<b>10.6.2 - Approach Ramp (Within Portion IIB)</b>																								
<b>Road Works</b>																								
1062-1280	Precast Cover for Cable Trough & TCSS Draw Pits	12	09-Jul-18 A	05-Oct-18																				
1062-1300	Road Drainage & Downpipe (within Portion IIB)	10	16-Jul-18 A	03-Oct-18																				
1062-1380	Road Surfacing & Marking (within Portion IIB)	8	15-Sep-18 A	15-Oct-18																				
1062-1385	Bay C1 > Noise Panel	3	27-Jul-18 A	22-Sep-18																				
<b>10.6.3 - Slip Road 13</b>																								
1062-1297	Slip Road Surfacing	7	12-Sep-18 A	28-Sep-18																				
1062-1298	Road Marking, Fencing, Footpath Paver & Other Finishing Works	12	17-Sep-18 A	13-Oct-18																				
<b>10.7 - Section X - Miscellaneous Works</b>																								
<b>10.7.1 - TTM Stages</b>																								
1071-1740	TTM Stage 10 - TTM Enabling Works	1	17-Oct-18	17-Oct-18																				
1071-1760	TTM Stage 10 - Tunnel Commissioning	0		17-Oct-18																				

■ Remaining Level of Effort    ■ Remaining Work  
■ Actual Level of Effort      ■ Critical Remaining Work  
■ Actual Work                      ◆ Milestone

Activity ID	Activity Name	Rem Dur	Start	Finish	2018																	2019
					September			October				November				December				January		
					16	23	30	07	14	21	28	04	11	18	25	02	09	16	23	30	06	
<b>10.7.2 - Oil Street/Watson Road (Portion III)</b>																						
1072-1285	Pre-cast Clay Paving EVA to EVB (remaining paver to arrive on site by mid Aug)	16	10-May-18 A	10-Oct-18																		
<b>10.7.3 - Open Area</b>																						
1073-1010	Open Area - Pedestrian Parapet - Ch570.40 to Ch500.00	14	18-Oct-18	02-Nov-18																		
1073-1010.3	Open Area - Pedestrian Parapet - Ch500.00 to Ch420.00	14	03-Nov-18	19-Nov-18																		
1073-1010.5	Open Area - Pedestrian Parapet - Ch0.00 - Ch80.00	14	20-Nov-18	05-Dec-18																		
1073-1010.7	Open Area - Pedestrian Parapet - Ch80.00 - 160.00	14	06-Dec-18	21-Dec-18																		
1073-1010.9	Open Area - Pedestrian Parapet - Ch 160.00 - 240.00	14	03-Nov-18	19-Nov-18																		
1073-1011.3	Open Area - Pedestrian Parapet - Ch240.00 - 320.00	14	20-Nov-18	05-Dec-18																		
1073-1011.7	Open Area - Pedestrian Parapet - Ch320.00 - 420.00	14	06-Dec-18	21-Dec-18																		
<b>11 - SECTION 11 OF THE WORKS</b>																						
<b>11.0 - Portion XIIC</b>																						
1110-2500	EB - Modification of Road Marking at Hing Fat Slip Road (Night Work)	4	11-Oct-18	14-Oct-18																		
<b>11.1 - Portion XIIA - Stage 1</b>																						
<b>11.1.1 - Along Watson Road - Waterwork &amp; Roadworks (Portion XIIA)</b>																						
1110-2859	Road Fencing / Street Furniture at Watson Road	12	20-Sep-18	05-Oct-18																		
<b>11.1.4 - Footing and frame/pole for directional sign FVMSH2, ADS16 and OHVD (Portion XIIA)</b>																						
1110-2989	Reinstatement of Footpath near FVMSH2	8	13-Aug-18 A	29-Sep-18																		
<b>11.2 - Portion XIIA - Stage 2 - Along Gordon House - Cross road ducting at Hing Fat St (public hol)</b>																						
1110-3020	Miscellaneous Road Works at Portion XIIA (5 TTA - works only on Sun & PH; 12d)(under discussion bet AECOM & TD)	6	18-Aug-18 A	27-Sep-18																		
<b>11.3 - Portion XIIA - Stage 3 - Preparation &amp; works night before road opening</b>																						
1110-3030	Misc Works prior to CWB opening incl preparation - Stage 2	12	03-Oct-18	16-Oct-18																		

Activity ID	Activity Name	Original Duration	Start	Finish	2018			
					Sep	Oct	Nov	Dec
<b>Total</b>		2421d	21-Mar-13 A	05-Nov-19				
<b>DWP-08 - (2) - Update Progress As of 20 Sep 18</b>		2421d	21-Mar-13 A	05-Nov-19				
<b>Works in KD9 (Include Re-provisioning Works of KD4,KD5)</b>		339d	30-Jan-18 A	24-Dec-18				
<b>External Works Under KD9</b>		178d	30-Jan-18 A	20-Dec-18				
<b>Zone 4 up to Elderly Facilities</b>		178d	30-Jan-18 A	20-Dec-18				
<b>Elderly Facilities V/039 Received on 22 Jun 2017</b>		178d	30-Jan-18 A	20-Dec-18				
EXW_2270	Facilities fabrication	90d	30-Jan-18 A	15-Nov-18				Facilities fabrication
EXW_2280	Ground levelling, drainage works and safety met installation	30d	16-Nov-18	20-Dec-18				Ground levelling, drainage works and safety met installation
<b>Additional Walkway &amp; Arbour V/040 Received on 22 Aug 2017</b>		30d	03-May-18 A	31-Oct-18				
EXW_2320	Arbour installation and walkway construction	30d	03-May-18 A	31-Oct-18				Arbour installation and walkway construction
<b>Reverting Traffic for IEC,VP Rd &amp; TF St &amp; Seawall Reinstatement (KD9)</b>		256d	13-Apr-18 A	24-Dec-18				
<b>TTA Revert Traffic Back to Original Alignment</b>		171d	13-Apr-18 A	04-Oct-18				
<b>East Bound TTA - IEC East Bound, Victoria Park Road &amp; footpath along Sea Side</b>		10d	21-Sep-18	30-Sep-18				
<b>TTM Stage 1 - IEC (East Bound)</b>		6d	21-Sep-18	26-Sep-18				
<b>Reinstatement Existing Structure</b>		6d	21-Sep-18	26-Sep-18				
EB_1020	Install metal parapet on parapet wall (30m)	6d	21-Sep-18	26-Sep-18				Install metal parapet on parapet wall (30m)
<b>TTM Stage 2 - Revert Traffic back to Original Victoria Road</b>		4d	27-Sep-18	30-Sep-18				
<b>Existing Bridge Parapet Reinstatement</b>		4d	27-Sep-18	30-Sep-18				
EB_1180	Install metal parapet on parapet wall (40m)	4d	27-Sep-18	30-Sep-18				Install metal parapet on parapet wall (40m)
<b>West Bound - IEC West Bound &amp; Tsing fung Street</b>		166d	13-Apr-18 A	04-Oct-18				
<b>TTM Stage 2 - Revert Traffic back to Original Tsing Fung Street</b>		5d	21-Sep-18	25-Sep-18				
<b>Existing Bridge Parapet Reinstatement</b>		5d	21-Sep-18	25-Sep-18				
IECW_1140	Install metal parapet on parapet wall (60m)	5d	21-Sep-18	25-Sep-18				Install metal parapet on parapet wall (60m)
<b>TTM Stage 3 - Reinstatement of Victoria Park</b>		21d	13-Apr-18 A	04-Oct-18				
<b>Reinstatement Works inside Victoria Park</b>		21d	13-Apr-18 A	04-Oct-18				
IECW_1470	Slope Reinstatement of Victoria Park	21d	13-Apr-18 A	04-Oct-18				Slope Reinstatement of Victoria Park
<b>Completion of Minor Outstanding / Remaining Works for KD9</b>		200d	03-May-18 A	24-Dec-18				
<b>East Bound - Minor Outstanding Works in Footpath after Substantial Completion of KD9</b>		150d	18-May-18 A	08-Oct-18				
<b>Minor Reinstatement Works for Existing Sign Gantry</b>		3d	14-Sep-18 A	19-Sep-18 A				
EB_1760	Connection of Public Lighting by HyD (Lighting)	2d	14-Sep-18 A	18-Sep-18 A				Connection of Public Lighting by HyD (Lighting)
EB_1790	Installation of E & M at Sign Gantry (night work)	1d	19-Sep-18 A	19-Sep-18 A				Installation of E & M at Sign Gantry (night work)
<b>Minor Reinstatement Works for Central Median of IEC &amp; Footbridge</b>		6d	01-Oct-18	06-Oct-18				
EB_1800	Reconstruction of central divider (6m long, night work)	6d	01-Oct-18	06-Oct-18				Reconstruction of central divider (6m long, night work)
EB_1810	Dismantlement of temp directional sign mounted on extg footbridge	1d	01-Oct-18	01-Oct-18				Dismantlement of temp directional sign mounted on extg footbridge
<b>Minor Reinstatement Works for Footpath</b>		150d	18-May-18 A	08-Oct-18				
EB_1820	Place kerblines along VPR footpath	3d	18-May-18 A	17-Sep-18 A				Place kerblines along VPR footpath
EB_1840	Re-provision of Tree	8d	27-Sep-18 A	08-Oct-18				Re-provision of Tree
EB_1830	Reinstatement of District Council Welcome Sign and opening plaque at Planter area	1d	03-Oct-18 A	03-Oct-18 A				Reinstatement of District Council Welcome Sign and opening plaque at Planter area
<b>Minor Reinstatement Works for Bus Stop</b>		5d	20-Jul-18 A	05-Oct-18				
EB_1880	Reinstate Planter (Previous Temporary Bus Stop)	5d	20-Jul-18 A	05-Oct-18				Reinstate Planter (Previous Temporary Bus Stop)
<b>Minor Reinstatement Works for Loop Detector</b>		1d	23-Aug-18 A	24-Aug-18 A				
EB_1890	E&W work for Reinstatement of Loop Detector (ILDS) by EMSD (night work)	1d	23-Aug-18 A	24-Aug-18 A				E&W work for Reinstatement of Loop Detector (ILDS) by EMSD (night work)
<b>West Bound - Completion of Minor Outstanding / Remaining Works for KD9</b>		142d	03-May-18 A	24-Dec-18				



- Actual Work
- Remaining Work
- Critical Remaining Work
- ◆ Milestone

Date	Revision	Checked	Approved
20-Sep-18	DWP-08 (2) - 3 Months Rolling	TL	TL

Activity ID	Activity Name	Original Duration	Start	Finish	2018			
					Sep	Oct	Nov	Dec
<b>Minor Reinstatement Works for Victoria Park</b>								
IECW_1500	Re-provision of Tree	32d	03-May-18 A	05-Nov-18				Re-provision of Tree
IECW_1510	Laying Irrigation Main	10d	27-Sep-18 A	14-Oct-18				Laying Irrigation Main
IECW_1520	Construct Landscape Footpath and Lightings	7d	20-Oct-18	26-Oct-18				Construct Landscape Footpath and Lightings
<b>Minor Reinstatement Works in IEC West Bound</b>								
IECW_1600	Replacement of new movement joint at IEC W/B (Sun midnight only)	8d	21-Sep-18	28-Sep-18				Replacement of new movement joint at IEC W/B (Sun midnight only)
IECW_1610	Repairing of extg conc deck surface after milling of temp asphalt at IEC W/B and E/B (Sun midnight only)	57d	29-Sep-18	24-Nov-18				Repairing of extg conc deck surface after milling of temp asphalt
IECW_1620	Repairing of concrete defects on extg concrete deck and abutment M	30d	25-Nov-18	24-Dec-18				Repairing of concrete defects on extg concrete deck and abutment M
<b>Works in Victoria Park (KD4, KD5, KD9)</b>								
<b>Re-Provisioning Works</b>								
<b>Nursery Compound</b>								
<b>Nursery compound</b>								
<b>ABWF</b>								
<b>Metal Fence</b>								
VP_NC_1820	Installation	30d	05-Apr-18 A	09-Nov-18				Installation
<b>Fire Services</b>								
VP_NC_2030	FS inspection	14d	20-Aug-18 A	09-Oct-18				FS inspection
<b>KD11, KD12, KD13, KD18 Establishment Works for Landscape Softworks</b>								
<b>KD11 - Section 7A: Portion XIV &amp; XV (Victoria Park Open Space)</b>								
EW_1012	Establishment Works - for Landscape Softworks and transplanted trees in Portion XV	365d	06-Nov-18	05-Nov-19				
<b>KD13 - Section 7C: Portion IVA, VA, VIII, IX, XII (excl. DBH&gt;500mm)</b>								
EW_1040	Establishment Works - for Landscape Softworks and transplanted trees in Portion IVA, VA, VIII, IX, XII excl. DBH>500mm	365d	06-Nov-18	05-Nov-19				
<b>KD18 - Section 11: Transplanted Trees DBH&gt;500mm in Portion VA and XII</b>								
EW_1050	Establishment Works - for Landscape Softworks and transplanted trees DBH>500mm in Portion VA, XII	365d	06-Nov-18	05-Nov-19				
<b>KD10 - Preservation and Protection of Trees</b>								
PPT_0000	Preservation and Protection of Existing Trees	1088d	21-Mar-13 A	28-Dec-18				
<b>KD15 &amp; KD8 - Mooring Components Upkeep (CBTS and ATS)</b>								
MAR_3020	Mooring Upkeep at Portion X(10) & XVI(16) - CBTS	979d	15-May-14 A	21-Sep-18				Mooring Upkeep at Portion X(10) & XVI(16) - CBTS



**中國建築工程(香港)有限公司**  
CHINA STATE CONSTRUCTION ENGRG. (HONG KONG) LTD.

- Actual Work
- Remaining Work
- Critical Remaining Work
- ◆ Milestone

Date	Revision	Checked	Approved
20-Sep-18	DWP-08 (2) - 3 Months Rolling	TL	TL